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U ٧ D 332,409,981

The governing body of

Northwest Kansas Library System will meet on the 8th day of August, 2012 at 3:00 p.m. at Pioneer Memorial Library, Colby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied Detailed budget information is available at Northwest Kansas Library System, Norton, Kansa

and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation

of the 2015 budget. Estimated 1ax Rate his subject to slight change depending on the final assessed valuation										
	2011		2012		Proposed Budget 2013					
	Prior Year Actual		Current Year	Actual		Amount of 2012 Ad	Est.			
	Actual Tax		Estimate of Tax				Tax			
FUND	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*			
General	328,316	0.993	431,970	0.978	495,792	452,306	1.094			
Employee Benefits	24,605	0.070	61,469	0.152	61,000	57,860	0.140			
Total	352,921	1.063	493,439	1.130	556,792	510,165	1.234			
Total Tax Levied	354,116		425,539		510,165					

\*Tax rates are expressed in mills

George Seamon System Director

Assessed Valuation

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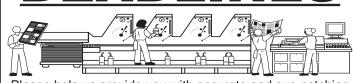
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THE NORTON

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## NOTICE OF HEARING 2012-2013 BUDGET FOR UNIFIED SCHOOL DISTRICT 211

Published in The Norton Telegram on Friday, July 27, 2012

### **NOTICE OF HEARING 2012-2013 BUDGET**

The governing body of Unified School District 211 will meet on the 13th day of August, 2012 at 6:30 PM, at 105 E. Waverly, Norton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2012 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2012-2013 Budget.

Supplemental Conoral (LOD) 1 00 1 4 440 000 4 4 440 1 4 450								
		2010-2011 Actual		2011-2012 Actual		PROPOSED BUDGET 2012-2013		
					Actual			
					Tax		Tax to	
				Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
				5,627,603	20.000	5,708,851	716.922	20.000
	08	1,443,208	14.146	1,453,048	16.196	1,650,000		16.401
		0	0.000	0	0.000	0	0	0.000
		0		0				
		0		0		0		ļ.
		0		0		0		- 1
	16	499,714	2.999	487,630	3.001	1.072.891	119 900	3 000
	18	9,463					110,000	0.000
Extraordinary School Program	22	0	1	0		0		:
Food Service	24	345,222		381.828		472 907		
Professional Development	26							
Parent Education Program	28	0		0,000		20,000		
Summer School	29	72		6.315		16,008		
Special Education	30	1.092.400						
Vocational Education	34							
Special Liability Expense Fund			0.000	120,230	0.000	144,000		0.000
	44	0		0		0		
Extraordinary Growth Facilities		0		- 0				
Special Reserve Fund	47	0		- 0	0.000			0.000
Federal Funds		177.858		142 843		144 900		
Gifts and Grants	35							
At Risk (4Yr Old)	11	0,011		1,010	-	22,193		
Cost of Living	33	Ö	0.000	0	0.000	- 0		0.000
At Risk (K-12)	13	393,306	0.000	413,154	0.000	422,011	0	0.000
Declining Enrollment	19	0	0.000	710,134	0.000	722,011	-0	0.000

				0 0.000		<u> </u>		0.000
		2010-2011 Actual		2011-2012 Actual		PROPOSED	BUDGET 2012-20	013
			Actual		Actual		Amount of 2012	Est.
	Code	Actual	Tax	Actual	Tax		Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
KPERS Special Retirement Contribution	51	259,478		451,892		482,546	```	/
Contingency Reserve	53	0		251,693				
Textbook & Student Material Revolving	55	35,824		17,853				
Activity Fund	56	36,869		34,324				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE					[			
Bond and Interest #1	62	0		0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,946,436	37.145	10,637,643	39.197	11,790,930	1,492,318	39.401
Less: Transfers	105	1,947,089		1,991,610	XXXXXXX	1,586,070	xxxxxxxx	XXXXXXX
NET USD EXPENDITURES	110	7,999,347		8,646,033		10,204,860	XXXXXXXXX	XXXXXXX
TOTAL USD TAXES LEVIED	115	1,154,035	XXXXXXX	1,346,252	XXXXXXX	1,492,318	XXXXXXXXX	XXXXXXX
OTHER	<del>     </del>							
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0		0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0		0	0.000	0	0	0.000
Recreation Commission	84	112,715		114,086	2.997	117,000	119,570	2.992
Rec Comm Emp Benefits & Spec Liab	86	0		0	0.000	117,000	119,570	0.000
TOTAL OTHER	120	112,715	2.999	114,086	2.997	117,000	119,570	2.992
TOTAL TAXES LEVIED	125	1,253,707	2.000	1,456,514	2.007	1,611,888	113,370	2.332
Assessed Valuation - General Fund	128	\$29,110,265		\$32,310,213	h	\$35.846.090		
Assessed Valuation - All Other Funds	130	\$33,135,627	l i	\$36,401,758	H	\$39,966,626		
Outstanding Indebtedness, July 1	1.00	2010		2011	L	2012		
General Obligation Bonds	135	0		0	I			
Capital Outlay Bonds	140	0	<b> </b>		-	<u> </u>		
Temporary Note	145	0		ň	H	<u> </u>		
No-Fund Warrant	150	0	<b> </b>	Ö	<u> </u>			
Lease Purchase Principal	153	0	· •	0	<u> </u>	<u> </u>		
TOTAL USD DEBT	155	0		- o	H		_	
		* Tax Rate	s are exn	ressed in Mills			0	
(ini Okarnam		## 0	- a.o. oxp			Chanin	. K. 1. 1.1	. 12

## CITY OF CLAYTON BUDGET HEARING

Published in The Norton Telegram on Friday, July 27, 2012 NOTICE OF BUDGET HEARING

Lease Purchase Principal Total

Barbara Brooks

City Official Title: City Clerk

The governing body of City of Clayton

will meet on the August 6, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing. **BUDGET SUMMARY** Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011	Current Year Estir	nate for 2012	Proposed Budget for 2013			
	-	Actual		Actual	Budget Authority	Amount of 2012	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	6,625	14.553	15,500	14.435	38,671	1,612	14.375	
Debt Service								
Library								
Special Highway	1,560		3,000		11,000			
Water Utility	9,355		10,172		17,009			
Refuse Collection	3,766		4,500		4,608			
Bond Reserve					4,182			
Debt Service	4,067		4,004		3,942			
Totals	25,373	14.553	37,176	14.435	79,412	1,612	14.375	
Less: Transfers	4,040	14.555	3,972	14.455	3,909	1,012	111575	
Net Expenditure	21,333	1	33,204	1	75,503	1		
Total Tax Levied	1,601	=	1,601	1		1		
Assessed Valuation	110,012	1	110,911	1	112,136			
Outstanding Indebtedness,	,	_		-		-		
January 1,	2010	_	2011	_	2012	-		
G.O. Bonds	0	]	0		0	1		
Revenue Bonds	56,100	]	54,900		53,700	1		
Other	0		0	1	0	1		

## CITY OF NORCATUR BUDGET HEARING

Published in The Norton Telegram on Friday, July 27, 2012

Deb Marshall

City Clerk

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\*\* Sponsoring District Only

NOTICE OF BUDGET HEARING The governing body of

Norcatur
will meet on August 6, 2012 at 7:30 pm at Norcatur City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2011	Current Year Estim	ate for 2012	Proposed Budget for 2013			
		Actual		Actual	Budget Authority	Amount of 2012	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	84,948	34.935	61,200	31.841	58,200		35.117	
Debt Service	25,021	10.308	376,982	10.509	44,625	7,342	11.625	
Library	1,672	2.071	1,584	2.050	1,584	1,298	2.055	
Employee Benefits	849		4,000	3.808	7,000	633	1.002	
			_					
Special Highway	937				9,756			
Water	29,918		20,000		59,451			
Sewer	978		3,600		24,350			
Solid Waste	9,577		12,000		12,000			
Totals	153,900	47.314	479,366	48.208	216,966	31,451	49.799	
Less: Transfers	0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	101200	0	31,131	15.175	
Net Expenditure	153,900		479,366		216,966			
Total Tax Levied	29,063		30,524		xxxxxxxxxxxxxxx			
Assessed			-					
Valuation Outstanding Indebtedness,	614,262		633,178		631,554			
January 1,	2010		2011		2012			
G.O. Bonds	50,000		40,000	Г	2012 30,000			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	50,000		40,000		30,000			
*Tax rates are expressed in m	nills			•				

## **WORDS**

Almond Lavendar Marshmallow Neapolitan Orange Peach Peanut Pecan Praline Pumpkin Raspberry Ripple Rocky road

Banana Blueberry Butterscotch Cake batter Caramel Cheesecake Cherry Chip Chocolate Cinnamon Coconut Coffee Cookies Cotton candyRum raisin Cream Sherbet Custard

Sprinkles Strawberry Eggnog Fudge Green tea Toffee Vanilla