

NOTICE OF HEARING 2010-2011 BUDGET

The governing body of Unified School District 314 will meet on the 16th day of August, 2010 at 6:45 PM, at 127 Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2010 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2010-2011 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2008-2009 Actual		2009-2010 Actual		PROPOSED BUDGET 2010-2011			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2010 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	1,094,840	20,000	996,725	20,000	996,982	179,463	20,000
Supplemental General (LOB)	08	210,486	21.314	258,307	26.571	327,983	137,944	14.428
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0				5,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	66,117	5.000	44,537	5.000	254,996	47,804	5.000
Driver Training	18	1,523		2,203		8,750		
Extraordinary School Program	22	0		0		0		
Food Service	24	62,790		60,422		80,883		
Professional Development	26	4,446		2,123		18,426		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	149,251		148,491		278,638		
Vocational Education	34	0		0		0		
Area Vocational School	36	0		0		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	48,093		23,370		44,922		
Gifts and Grants	35	60,946		7,439		19,523		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	168,949		175,459		214,817		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
KPERS Special Retirement Contribution	51	50,868		45,644		51,577		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	3,863		4,116		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	1,922,172	46.314	1,768,836	51.571	2,302,497	365,211	39.428
Less: Transfers	105	404,690	xxxxxx	382,837	xxxxxx	341,792	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	1,517,482	xxxxxx	1,385,999	xxxxxx	1,960,705	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	457,066	xxxxxx	471,844	xxxxxx	365,211	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	12,300	1.023	9,473	1.000	10,000	9,565	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	12,300	1.023	9,473	1.000	10,000	9,565	1.000
TOTAL TAXES LEVIED	125	467,395		481,220		374,776		
Assessed Valuation - General Fund	128	\$9,532,494		\$8,886,949		\$8,973,147		
Assessed Valuation - All Other Funds	130	\$10,126,143		\$9,471,640		\$9,560,839		
Outstanding Indebtedness, July 1		2008		2009		2010		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

* Tax Rates are expressed in Mills
** Sponsoring District Only

(S) Bonnie Holm
President

(S) Daryl Ann Jorgensen
Clerk of the Board

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