kan classifieds

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City of Goodland

Treasurer's Financial Statement

Goodland, Kansas "For the period from January 1, 2005 to March 31, 2005 "

FUNDS	PREVIOUS BALANCE	RECEIPT	DISBURSEMENT	CURRENT BALANCE
Special Highway Self Insurance Airport Fund General Operating Bond & Interest Library Sales Tax Electric Utility Municipal Court Diversion	62,782.05 857,927.07 257,030.06 1,485,984.85 134,382.04 6,446.35 7,415.87 2,176,253.83	45,826.19 78,561.86 31,015.92 660,439.88 117,897.84 65,449.94 31,225.37 1,115,755.95 43 481.60	0.00 40,499.85 3,810.67 375,153.87 7,332.01 71,896.29 28,046.55 1,043,032.81 0.00	108,608.24 895,989.08 284,235.31 1,771,270.86 244,947.87 0.00 10,594.69 2,248,976.97 12,394.03
Law Enforcement Electric Meter Deposit Water Utility Water Service Deposit Sewer Utility Special Park & Rec. Vehicle Inspections(VIN Grant Imp Reserve Fun Steever Park Project	23,018.42 113,975.00 275,083.49 53,253.00 76,414.38 24,370.70 I) 10,596.10	334.03 7,450.00 107,756.00 4,200.00 94,794.65 1,927.02 2,062.22 37,749.05 12,271.77	0.00 8,150.00 148,938.78 5,050.00" 101,866.89 1,412.00 189.00 10,802.81 19,748.26	23,352.45 113,275.00 233,900.71 52,403.00 69,342.14 24,885.72 12,469.32 414,763.37 -7,128.98
Solid Waste Fire Equipment Airport Improvement CDBG Grant Capital Imp. Reserve Insurance Proceeds Employee Benefit Library Emp. Benefit State Water Fund Cemetery-Perp. Care Cemetery Endowment	111,841.36 0.00 -3,984.71 323.07 2,670,043.22 0.00 236,348.87 597.27 5,214.77 82,500.00 61,150.79	87,059.00 0.00 16,497.48 63,844.00 138,934.88 0.00 259,616.88 5,679.26 1,461.11 0.00 1,700.00	107,770.00 0.00 21,835.19 63,843.60 95,612.15 0.00 128,100.44 6,276.53 2,286.47 0.00 0.00	91,130.36 0.00 -9,322.42 323.47 2,713,365.95 0.00 367,865.31 0.00 4,389.41 82,500.00 62,850.79
Cemetery Endowment Cemetery Improvement Replacement Tree Electric Reserve Water Reserve Water System Improver CDBG Housing Grant Sewer Reserve M.E.R.F. Total	87,834.18 1,941.61 1,385,658.63 774,274.51	1,976.41 9.48 57,382.83 3,254.93 0.00 0.00 27,548.61 104,738.20 3,184,902.36	0.00 0.00 0.00 0.00 0.00 0.00 0.00 179,139.73	89,810.59 1,951.09 1,443,041.46 777,529.44 0.00 3,986.64 512,787.26 1,918,346.48 14,574,835.61

PREVIOUS CURRENT AVAILABLE CASH BALANCE BALANCE Cashier's Change 2,000.00 2,000.00 Checking Accounts: BANKWEST 855,974.96 557,815.06 Investments 13,002,752.19 14,015,020.55 Total Available Cash 13,860,727.15 14,574,835.61

LIABILITIES AND OBLIGATIONS

ST OF KS PUBLIC WATER SUPPLY LOAN STEEVER PARK PROJECT LEASE PURCHASE **GENERAL OBLIGATION REFUNDING BONDS TOTAL**

1,445,840.17 530,000.00 3,968,567.04

1,992,726.87

"I, Janeil Dilling, do hereby certify that the above statement is correct."

Signature Title _City Treasurer

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