

NOTICE OF BUDGET HEARING

The governing body of
The City of Oberlin

will meet on August 15, 2013 at 7 p.m. at Rooms 1 & 2, Gateway Civic Center, 1 Morgan Drive for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Offices, Gateway Civic Center, 1 Morgan Drive and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	3,369,689	74.176	1,177,377	76.210	1,338,722	503,090	75.070
Debt Service	42,479						
Library	57,150	3.776	66,830	9.678	69,100	53,641	8.004
Special Highway	336,245		200,500		203,000		
Parks and Recreation	1,561		13,300		15,200		
Tourism and Convention	12,151		11,500		12,000		
Community Development	1,291		11,700		26,288		
Sappa Valley Youth Ranch	5,007				22,000		
Gateway Civic Center	170,354		159,300		166,200		
Swimming Pool			30,000		2,265,473		
Electric	2,301,003		2,191,560		2,199,825		
Water	303,285		454,708		1,037,834		
Sewer	311,158		346,949		361,049		
Non-Budgeted Funds-A	127,565						
Non-Budgeted Funds-B	763,218						
Non-Budgeted Funds-C	6,090,943						
Totals	13,623,274	77.952	4,663,724	85.888	7,716,691	556,731	83.074
Less: Transfers	663,099		297,500		350,000		
Net Expenditure	12,959,825		4,366,224		7,366,691		
Total Tax Levied	523,897		577,000		xxxxxxx		
Assessed Valuation	6,720,817		6,718,057		6,701,573		

	2011	2012	2013
Outstanding Indebtedness, January 1,			
G.O. Bonds	799,500	665,300	1,730,500
Revenue Bonds	4,473,000	4,473,000	0
Other	1,230,393	1,165,628	1,099,302
Lease Purchase Principal	0	0	280,549
Total	6,502,893	6,303,928	3,110,351

*Tax rates are expressed in mills

Karen Larson
City Official Title: City Administrator

Cardiology Clinic ~ Decatur Health Systems

Dr. Tom Pagano

Dr. Tom Pagano will be providing Cardiology and Interventional Cardiology services and is now accepting new patients. Dr. Pagano is a Board Certified physician in Cardiovascular Disease, Interventional Cardiology, and Internal Medicine. He completed his Internal Medicine and Cardiology fellowship at Creighton University in Omaha, Nebraska. Prior to his employment with Platte Valley Medical Group, PC., Dr. Pagano was an Assistant Professor of Medicine at Creighton School of Medicine. Now accepting New Patients.



Decatur Health Systems
Phone: 785-475-2208
3219 Central Ave., Suite 200 | Kearney, Nebraska | 308-865-2263

NOTICE OF BUDGET HEARING

The governing body of **Dresden City** will meet on Tuesday, August 13, 2013 at 8 p.m. at the Dresden City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed Budget Information is available at the Office of the Decatur County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of current year estimate for 2013 Ad Valorem Tax to establish the maximum limits of the 2014 Budget. Estimated Tax Rate* is subject to change depending on the final assessed valuations.

FUND	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	5,695	11.200	9,000	11.006	9,350	2,746	10.868
Special Highway	397		5,207		5,702		
Solid Waste	4,119		3,000		4,500		
TOTALS	10,211	11.200	17,207	11.006	19,552	2,746	10.868
Total Tax Levied	2,500		2,541				
Valuation	223,215		230,873		252,660		

City Clerk: Lillian Sulzman
NOTE: Tax Rates are expressed in mills and that means per thousand dollars worth of valuation.

NOTICE OF BUDGET HEARINGS

LYON TOWNSHIP BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax to establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuations.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,675	6.803	3,840	6.407	4,500	4,076	5.794
Road	17,000	28.909	16,725	25.498	18,000	15,000	21.321
TOTALS	20,675	35.712	20,565	31.905	22,500	19,076	27.115
Total Tax Levied	18,530		18,769				
Valuation	518,876		588,271		703,529		

NOTE: Tax Rates are expressed in mills. There is NO Debt Service for this Township.
Trustee — Gerard McKenna Treasurer — Home of Lawrence Carter Clerk — Greg Miller

OBERLIN TOWNSHIP BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax to establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuations.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,070	3.558	7,175	2.553	8,200	4,173	3.269
Road	21,973	11.944	25,000	12.848	27,000	24,040	18.834
Spec Road			5,580		592		
TOTALS	23,043	15.502	37,755	15.401	35,792	28,213	22.103
Total Tax Levied	18,560		19,179				
Valuation	1,197,286		1,245,356		1,276,405		

NOTE: Tax Rates are expressed in mills. There is NO Debt Service for this Township.
Trustee — Mike Coleman Treasurer — Home of Gene Morford Clerk — Ron Bryan
**Special Road Levy authorized to increase the 2010 Budget.

OLIVE TOWNSHIP BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax to establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuations.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	132		1,200		1,500		
Road	28,445	32.576	30,210	31.057	32,000	25,797	28.077
TOTALS	28,577	32.576	31,410	31.057	33,500	25,797	28.077
Total Tax Levied	25,301		25,657				
Valuation	776,665		826,116		918,785		

NOTE: Tax Rates are expressed in mills. There is NO Debt Service for this Township.
Trustee — Tyler Witt Treasurer — Home of Denise Abbey Clerk — Brian Simonsson

PLEASANT VALLEY TOWNSHIP BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax to establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuations.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	12,950	10.748	13,350	9.937	15,750	12,317	11.182
Road	33,000	26.711	33,600	24.037	44,700	29,200	27.076
Spec Road	4,593				101		
Spec. Mach	19,790						
TOTALS	70,333	37.459	46,950	33.974	60,551	41,517	38.258
Total Tax Levied	40,913		41,215				
Valuation	1,108,396		1,229,216		1,101,539		

NOTE: Tax Rates are expressed in mills. There is NO Debt Service for this Township.
Trustee — Kenneth Carter Treasurer — Home of Jerry Foster Clerk — Michael Zollinger

PRAIRIE DOG TOWNSHIP BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax to establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuations.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,244	1.361	7,000	1.530	8,000	3,289	1.358
Road	23,512	15.169	53,000	16.437	54,800	36,200	14.948
Spec Road		5.000	37,550	5.000	45,175	12,109	5.000
Spec. Mach	29,028						
TOTALS	53,784	21.530	97,550	22.967	107,975	51,598	21.306
Total Tax Levied	51,093		51,282				
Valuation	2,373,259		2,232,806		2,421,711		

NOTE: Tax Rates are expressed in mills. There is NO Debt Service for this Township.
Trustee — Jim Fredrickson Treasurer — Home of Betty Hickert Clerk — Kent Ashley

ROOSEVELT TOWNSHIP BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax to establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuations.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,672	3.218	4,500	2.880	6,500	6,190	3.498
Road	16,630	13.649	21,000	13.443	25,000	22,020	12.444
Special Mach	4,500						
TOTALS	24,802	16.867	25,500	16.323	31,500	28,210	15.942
Total Tax Levied	18,537		23,070				
Valuation	1,099,010		1,413,325		1,769,548		

NOTE: Tax Rates are expressed in mills. There is NO Debt Service for this Township.
Trustee — Randy Leska Treasurer — Home of Terry Rush Clerk — Paul Uehlin

SAPPA TOWNSHIP BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax to establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuations.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	987	2.317	5,300	2.423	5,800	1,895	2.408
Road	9,448	16.391	13,000	14.958	16,000	10,500	13.340
TOTALS	10,435	18.708	18,300	17.381	21,800	12,395	15.748
Total Tax Levied	11,984		12,201				
Valuation	640,581		701,956		787,102		

NOTE: Tax Rates are expressed in mills. There is NO Debt Service for this Township.
Trustee — Paul Shields Treasurer — Home of Rod Bryan Clerk — Richard Anderson

SHERMAN TOWNSHIP BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax to establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuations.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,178	3.879	5,375	3.537	5,600	1,671	3.109
Road	10,443	22.287	11,425	19.758	12,000	9,000	16.743
TOTALS	11,621	26.166	16,800	23.295	17,600	10,671	19.852
Total Tax Levied	10,625		10,670				
Valuation	406,073		458,052		537,540		

NOTE: Tax Rates are expressed in mills. There is NO Debt Service for this Township.
Trustee — Phil Wurm Treasurer — Home of Larry Roe Clerk — Brad Uehlin

SUMMIT TOWNSHIP BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax to establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuations.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	132	6.427	10,400	6.131	12,050	3,355	5.305
Road	12,596	21.633	13,125	19.457	16,000	10,300	16.287
TOTALS	12,728	28.060	23,525	25.588	28,050	13,655	21.592
Total Tax Levied	12,971		13,151				